

West Warwick Public Schools

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 45,930,064
Total District Enrollment*:	3,838
Total District Per Pupil:	\$ 11,967
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 43,087,247
In-District Enrollment:	3,756
In-District Per Pupil:	\$ 11,472
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 39,892,260
In-District Enrollment:	3,756
Adj. District Per Pupil:	\$ 10,621
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 45,930,064	\$ 11,166,740	\$ 691,932	\$ 941,595	\$ 792,410	\$ 19,830	\$ 32,317,558
% of Total Expenditures:	100.00%	24.31%	1.51%	2.05%	1.73%	0.04%	70.36%
Program Enrollment:		317.19	18.77	753.00	152.26	1.00	3,496.88
% Involvement:		8.26%	0.49%	19.62%	3.97%	0.03%	91.11%
Instruction							
Expenditures:	\$ 25,017,368	5,242,746	688,347	663,964	0	18,747	18,403,564
% of Total Expenditures:	54.47%	11.41%	1.50%	1.45%	0.00%	0.04%	40.07%
Instructional Support							
Expenditures:	\$ 6,286,950	2,302,526	3,586	123,603	0	0	3,857,235
% of Total Expenditures:	13.69%	5.01%	0.01%	0.27%	0.00%	0.00%	8.40%
Operations							
Expenditures:	\$ 5,992,511	461,216	0	7,300	0	0	5,523,995
% of Total Expenditures:	13.05%	1.00%	0.00%	0.02%	0.00%	0.00%	12.03%
Other Commitments							
Expenditures:	\$ 6,037,804	3,150,614	0	10,000	792,410	0	2,084,781
% of Total Expenditures:	13.15%	6.86%	0.00%	0.02%	1.73%	0.00%	4.54%
Leadership							
Expenditures:	\$ 2,595,431	9,638	0	136,727	0	1,083	2,447,984
% of Total Expenditures:	5.65%	0.02%	0.00%	0.30%	0.00%	0.00%	5.33%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.